



ROMA Survey

Organization Name : THE COMMUNITY ACTION PROGRAM
CORPORATION OF WASHINGTON-MORGAN COUNTIES,

1. Community Engagement

- a. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives.
- b. Number of volunteer hours donated to the agency (This will be ALL volunteer hours).

Community Engagement Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)

2. Community Enhancement through Maximum Feasible Participation

The total number of volunteer hours donated by low-income individuals to Community Action.
(This is ONLY the number of volunteer hours from individuals who are low-income.)

Community Enhancement Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)



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The number of community members working with Community Action to improve conditions in the community.



OCA Form 315

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3.Types of Partnerships

| | # of Partnerships |
|--|-------------------|
| a. Non-Profit | 19 |
| b. Faith Based | 7 |
| c. Local Government | 14 |
| d. State Government | 6 |
| e. Federal Government | 9 |
| f. For-Profit Business or Corporation | 3 |
| g. Consortiums Collaboration | 5 |
| h. Housing Consortiums/Collaboration | 2 |
| i. School Districts | 11 |
| j. Institutions of post secondary education/training | 9 |
| k. Financial/Banking Institutions | 5 |
| l. Health Service Institutions | 4 |
| | 0 |
| | 0 |
| | 0 |
| Totals | 94 |

Partnerships Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)



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List the type of Partners and Organizations that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes. Enter the number of partners and organizations for all applicable categories.

of Organizations

| |
|----|
| 19 |
| 7 |
| 14 |
| 6 |
| 9 |
| 3 |
| 5 |
| 2 |
| 11 |
| 9 |
| 5 |
| 4 |

In the rows below, please add other types of partners with which your CAA has formed relationships that were not captured above.

| |
|----|
| 0 |
| 0 |
| 0 |
| 94 |



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[Empty rectangular box for organization details]

4. Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes. Type of resources include:

| | |
|--|------|
| a. Number of C-CAPS | 0 |
| b. Number of ROMA Trainers | 0 |
| c. Number of Family Development Trainers | 0 |
| d. Number of Child Development Trainers | 0 |
| e. Number of Staff attending trainings | 137 |
| f. Number of Board Members attending trainings | 15 |
| g. Hours of Staff in trainings | 4500 |
| h. Hours of Board Members in trainings | 12 |

Agency Development Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)

Staff hours of training were not reported on last years IS report.

5. Service Counts



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The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

| | |
|-----------------------------------|-------|
| a. Food Boxes | 0 |
| b. Pounds of Food | 0 |
| c. Unit of Clothing | 0 |
| d. Rides Provided | 0 |
| e. Information and Referral Calls | 19563 |
| f. Rent, Mortgage, Prescription | 0 |
| g. Medical, Dental, Prescription | 0 |
| h. Miscellaneous | 0 |

Service Counts Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)



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2. Amount of CSBG funds allotted to reporting agencies 2. \$225,579.50

Federal Resources (Other than CSBG)

3. Weatherization (DOE) include oil overcharge \$\$ 3. \$64,090.00

4. Health and Human Services (HHS)

a. LIHEAP - Fuel Assistance (HHS) (include oil overcharge \$\$) 4a. \$904,036.00

b. LIHEAP - Weatherization (HHS) (include oil overcharge \$\$) 4b. \$285,068.00

c. Head Start (HHS) 4c. \$1,924,033.00

d. Early Head Start (HHS) 4d. \$0.00

e. Older American Act (HHS) 4e. \$161,899.00

f. Social Security Block Grant (SSBG) 4f. \$5,424.00

g. Medicare/Medicaid 4g. \$39,360.00

h. Assets for Independence (AFI) 4h. \$0.00

i. Temporary Assistance for Needy Families (TANF) 4i. \$20,843.00

j. Child Care Development Block Grant (CCDBG) 4j. \$0.00

k. Other HHS Resources CFDA #

i Cooperative Agreement to support Navigators 93.332 i \$62,427.00

ii ii \$0.00

iii iii \$0.00

iv iv \$0.00

Total Other HHS Resources: 4k. \$62,427.00

5. Department of Agriculture (USDA)

a. Spec. Supp Nutrition for Women, Infants, and Children (WIC) 5a. \$1,342,741.00

b. All USDA Non-Food Programs (e.g. rural development) 5b. \$0.00

c. All other USDA Food Programs 5c. \$64,683.00



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6. Department of Housing and Urban Development (HUD)

| | | |
|--|-----|----------------|
| a. Comm. Dev. Block Grant (CDBG) - Federal, State, and Local | 6a. | \$ 0.00 |
| b. Section 8 | 6b. | \$1,808,231.00 |
| c. Section 202 | 6c. | \$0.00 |
| d. Home tenant based assistance | 6d. | \$0.00 |
| e. HOPE for Homeowners Grant Program (H4H) | 6e. | \$0.00 |
| f. Emergency Shelter Grant Program (ESGP) | 6f. | \$0.00 |
| g. Continuum of Care (CofC) | 6g. | \$45,038.00 |
| h. All other HUD including homeless programs | 6h. | \$21,279.00 |

7. Department of Labor (DOL)

| | | |
|---|-----|--------------|
| a. Workforce Investment Act (WIA) | 7a. | \$412,515.00 |
| b. Other DOL Employment and Training Programs | 7b. | \$191,414.00 |
| c. All other US DOL Programs | 7c. | \$6,904.00 |

8. Corp. for National and Community Service (CNCS) Programs

| | |
|----|--------|
| 8. | \$0.00 |
|----|--------|

9. Federal Emergency Management Agency (FEMA)

| | |
|----|--------|
| 9. | \$0.00 |
|----|--------|

10. Department of Transportation

| | |
|-----|--------|
| 10. | \$0.00 |
|-----|--------|

11. Department of Education

| | |
|-----|--------|
| 11. | \$0.00 |
|-----|--------|

12. Department of Justice

| | |
|-----|--------|
| 12. | \$0.00 |
|-----|--------|

13. Department of Treasury

| | |
|-----|--------|
| 13. | \$0.00 |
|-----|--------|

14. Other Federal Resources (list by size)

CFDA #

| | | | | |
|---------------------------------------|--------|-----|--------------|---------------------|
| i U.S. Department of Veterans Affairs | 64.003 | i | \$504,165.00 | |
| ii | | ii | \$0.00 | |
| iii | | iii | \$0.00 | |
| iv | | iv | \$0.00 | |
| Total Other Federal Resources: | | | 14. | \$504,165.00 |



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15. Total: Non-CSBG Federal Resources (Items 3-14) 15. \$7,864,150.00

Federal Resource Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)

- 3 Grantee determines how much DOE and how much HHS will go in to HWAP - this changes annually
4(a) Based on client need - Agency does not control
4 (B) Grantor determines how much DOE and how much HHS will go in to HWAP annually
4(f) & (g) - Grantee determines which of its funds it will use to pay for services
4.(l) CFDA changed by Grantor and funds increased to serve expanded territory.
5(c) based on clients served - not a flat grant.
6(g) Based on occupancy - client driven
6(h) Based on school system referrals.

Other Resources Administered and Generated

16. State Resources

Table with 2 columns: Resource Description and Amount. Rows include: a. State appropriated funds used for the same purpose as federal CSBG funds (\$0.00), b. State Housing and Homeless programs (\$219,053.00), c. State Nutrition programs (\$185,060.00), d. State Day Care and Early Childhood programs (\$0.00), e. State Energy programs (\$0.00), f. State Health programs (\$0.00), g. State Youth Development programs (\$0.00), h. State Employment and Training programs (\$0.00), i. State Head Start programs (\$0.00), j. State Senior programs (\$0.00), k. State Transportation programs (\$0.00), l. State Education programs (\$0.00), m. State Community, Rural and Economic Development programs (\$0.00), n. State Family Development programs (\$0.00).



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| | | |
|--------------------------|---|---------------------|
| o. Other State Resources | | |
| i | | i \$0.00 |
| ii | | ii \$0.00 |
| iii | | iii \$0.00 |
| iv | Total Funding Amount, State Other: | 16(b) \$0.00 |

17. Total: State Resources 17. \$404,113.00

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount. 18. \$0.00

State Resource Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)

16(b) - based on client need.
16 (l) program ended - one time funding for demolition from Attorney General.

| | | |
|--|--|---------------------------|
| 19. Local Resources | | |
| a. | Amount of unrestricted funds appropriated by local government | 19a. \$348,991.00 |
| b. | Amount of restricted funds appropriated by local government | 19b. \$0.00 |
| c. | Value of Contract Services | 19c. \$1,300,000.00 |
| d. | Value of in-kind goods/services received from local government | 19d. \$0.00 |
| 20. Total: Local Public Resources | | 20. \$1,648,991.00 |
| 21. If any of these resources were also reported under Items 15 or 17 (Federal or State Resources) please estimate the amount. | | 21. \$0.00 |



Organization Name : THE COMMUNITY ACTION PROGRAM CORPORATION OF WASHINGTON-MORGAN COUNTIES,

22. Private Sector Resources

| | | |
|--|------------|-----------------------|
| a. Funds from Foundations, Corporations, United Ways, other non-profits | 22a. | \$416,799.00 |
| b. Other donated funds | 22b. | \$0.00 |
| c. Value of other donated items, food, clothing, furniture, etc. | 22c. | \$0.00 |
| d. Value of in-kind services received from businesses | 22d. | \$0.00 |
| e. Fees paid by clients for services | 22e. | \$1,539,753.00 |
| f. Payments by private entries for goods or services for low-income clients or communities | 22f. | \$0.00 |
| 23. Total: Private Sector Resources | 23. | \$1,956,552.00 |
| 24. If any of these resources were also reported under Subsection I, Items 15, 17, 20 | 24. | \$0.00 |

| | | |
|--|------------|------------------------|
| 25. Total: (Federal, State, Local, Private) Items 15 + 17 + 20 + 23, less any amount of double count from Items 18, 21, 24 | 25. | \$11,873,806.00 |
|--|------------|------------------------|

| | | |
|--|------------|------------------------|
| 26. Total: (Including CSBG) Items 25 regular plus Item 2 | 26. | \$12,099,385.50 |
|--|------------|------------------------|

Local and Private Resource Explanation: (Explanations, justifications, or descriptions of significant changes from the previous report)

22 (a)Betsey Mills - one time contract ended
 22 (e)Expansion of fee for services



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Client Success Story

Provide an example of a customer that – through his participation in programs funded in whole or in part by CSBG – made progress toward self-sufficiency. This "Success Story" should explain who, what, when, where and how the customer was served by the CAA and the outcome of the customer's participation. Explain how the customer's life improved.

Payee – Mr. Doe

WMCAP become social security payee for Mr. Doe in May 2015. After reviewing the information from the previous payee the following was determined:

- *Mr. Doe was delinquent on his property taxes for the second half of 2014 (payable in 2015).
- *Mr. Doe did not have a working heating system (furnace) for at least two years. He utilized space heaters in the winter months to keep warm.
- *Mr. Doe did not utilize the HEAP/PIPP program for two years.
- *Mr. Doe would only qualify for \$16 in food stamps a month.

Solution/Success

*WMCAP was able to save enough money by budgeting Mr. Does's money each month to pay for the delinquent property taxes (which was paid in September 2015). We also began to budget his money for the 2015 property taxes so that they would be paid on time.

*Contacted WMCAP Director of Housing and Transportation to see if Mr. Doe would qualify for any weatherization assistance. Mr. Doe completed the application for weatherization services and we sent over the required documentation to the housing director. In October 2015 it was determined Mr. Doe was eligible for CHIP, and would also complete an energy audit. In November 2015 Mr. Does's furnace was repaired and he was able to start using his main heating source which was propane. As for the energy audit it was determined that Mr. Doe needed a new refrigerator which was also delivered in November 2015.

*In January 2016 we were able to re-verify Mr. Doe's PIPP amount which increased by \$2. We were able to utilize the Winter Crisis Program so that Mr. Doe could have a full tank of propane. We also completed a HEAP application so that Mr. Doe would benefit with a credit towards his propane at a later time.

*Completed a Southeastern Ohio Food Bank application and Mr. Doe was eligible to receive a food commodity box every month.